

OFFICE365 @ HILTI

CREATING A CONNECTED, INFORMATION-ENABLED COMPANY

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THIS IS HILTI

- Founded in 1941 in Schaan, Liechtenstein
- World market leader in fastening and demolition technology for construction professionals
- Sales of CHF 5.1 billion
- Roughly 27,000 employees in more than 120 countries
- Direct sales approach:
 Roughly 230,000 customer contacts per day
- 100% family owned: all shares held by the Martin Hilti Family Trust



WHAT MAKES US PROUD

Innovation

Approximately **6%** of sales spent on R&D

Top 100 applicants (European Patent Office, 2017)

On average **60** new products annually

Customers

More than 1 million buying customers per year

Roughly **250,000** daily customer contacts

Around **75%** of employees in direct contact with customers

Willingness to recommend Hilti 68% (Net Promoter Score)

Corporate culture

Development of corporate culture as a core competency for over **30** years

Annual investments of more than CHF 10 million; around 70 internal trainers worldwide

Best multinational workplaces (Great Place to Work)

Europe: **7**th place (2017)
Globally: **22**nd place (2017)

70% Engagement: Willingness to say, stay and strive



HILTI GLOBAL IT – FACTS & FIGURES

We support a globally integrated business model with common data structures and processes

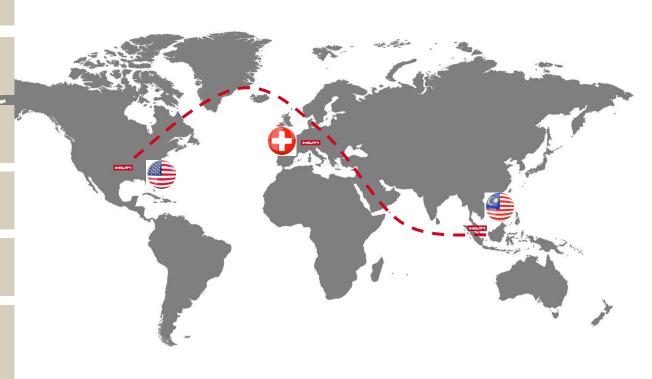
We do so with 2 SAP business application suites: GPD/H2 and ByD (for smaller organizations)

We support >27,000 Hilti internal IT users. 21,000 of these use GPD/H2 and 700 ByD

We support **10,000** sales people with SAP CRM 7 and Mobile Applications

We support 1,200 connected Hilti locations (Hilti Stores, Warehouses, Repair Centers and HQs)

We are proud we cover the vast majority of Hilti IT services & solutions with our highly qualified in-house employees



Our Mission: Creating engaged customers as part of Hilti Business

MICROSOFT OFFICE 365 @ HILTI A SUCCESS STORY?



OUR JOURNEY WITH MICROSOFT OFFICE 365 STARTED IN 2012

SharePoint

2013 - Started to move TTM docs to Sharepoint

February 2013 - March 2014 Lync Rollout HQ - MO Germany Mailbox migration to Exchange Online

OneNote - Biggest use case for tablets

February 2016 Hilti launches Yammer for all markets

Pilot Microsoft Teams (July 2017 – September 2018)













2012 Hilti moves to **O365** as the first customer in Switzerland



Summer 2014 Integration of video conferencing with Lync



July 2015 Switch from Lync to Skype for Business



Pushing **OneDrive** overall Devices with selective Sync



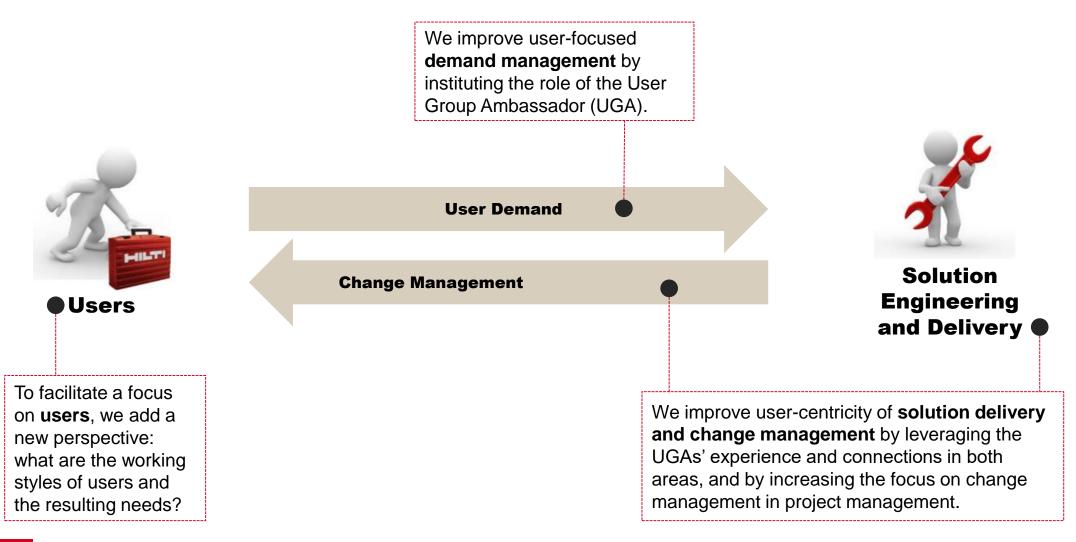
June 2018 Release of Microsoft Forms



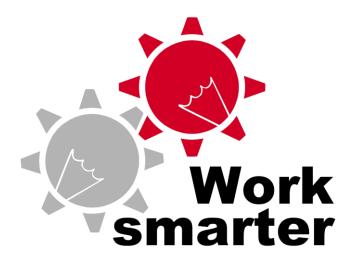
Change Management



WE MOVE TOWARDS USER CENTRICITY BY INCREASING OUR FOCUS ON USER DEMAND AND CHANGE MANAGEMENT



DON'T ROLLOUT TECHNOLOGY, ROLLOUT WORKSTYLES!







HILTI USES ACTIVELY MICROSOFT OFFICE 365

67 478

1 432 263 Skype sessions (in Aug '18)

Conference Participant's hours (in Aug '18)

Skype for Business

38 469 395Latest Total File Count



 94.26%

Active users out of 32 000 (in Aug'18)



>31 000Mailboxes



13 007 914

Total files in any SharePoint site

1 253
Messages posted in Sept '18



24 790

Chat messages (in Sept '18) with 600 users







OFFICE 365 HAS GREAT OPPORTUNITIES BUT BRINGS ALSO SOME CHALLENGES

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- Integration within Office365 products & tools
- One single vendor (account management team, support, ...)
- Well known industry standard

- Early bird and adoption programs
- Cloud storage and cloud licenses pay per use

- Overlapping functionality resulting in user
 confusion => which tool for which use case?
- Constant inflow of new releases (and bugs)
- Difficult to follow a best-of-breed approach

- Contract Negotiation and Prices
- Lock-in situation with Microsoft
- German's workers council & concerns with cloud computing

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QUESTIONS?



THANK YOU

Contact

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